



---

# **ASANTE AKIM SOUTH MUNICIPAL ASSEMBLY**




---





**2020**





## **ANNUAL ACTION PLAN**

**DEVELOPMENT PLANNING UNIT**






# 2020 Annual Action Plan for Asante Akim South Municipal ASSEMBLY






Adopted MDAs Goal(s): BUILD AN INDUSTRIALISED, INCLUSIVE AND RESILIENT ECONOMY													
MDA Programmes and Sub-Programmes	Activities (Operations) and SEA	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4th	DACF	DDF	Donor/IGF	Lead	Collaborating
Economic Development													
Trade	Organize Entrepreneurship & Financial Literacy Training	MSMEs & Unemployed youth		BAC / REP supported							20,000.00	BAC	MA
	Organized capacity building Training for Bamboo center operators	Obogu		Bamboo operators trained					10,000.00			BAC	MA
	Identify potential tourist site in the municipality	Municipal wide							20,000.			BAC	MA








	Train youth on Carpentry, Masonry etc.	Municipal wide	10	Youth in carpentry, masonry					20,00.00			BAC	M
Industrial Development	Support for One District One Factory activities	Municipal Wide		Land acquired					10,000.00			DPO/WORKS DEPT.	MA
Agricultural Development (Planting for food and job and export)	Distribution of seeds to farmer	Municipal Wide		Cocoa/rice seedlings produced							80,000.00	AGRIC. DEPT.	MA
	Organize training Programmes for farmers	Municipal Wide		Other Agriculture Activities supported							14,535.57	AGRIC. DEPT.	MA
Adopted MDAs Goal(s): CREATE AN EQUITABLE, HEALTHY AND DISCIPLINE SOCIETY													
MDA Programmes and Sub-Programmes	Activities (Operations) and SEA	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	DDF	IGF/DONOR	Lead	Collaborating
Social Services Delivery													

Health Delivery	Organizing awareness education on malaria and other related diseases	Municipal wide		Malaria awareness education organized				38,145.97			HEALTH DEPT.	MA
	Organized awareness campaign on HIV/AIDS	Municipal Wide	90% HIV/AIDs programme supported	HIV/AIDs activities supported				10,000.00			HEALTH DEPT.	MA
Education	Complete 1 No. 3 unit classroom block with ancillary facilities	Atta Ne Attah	100% completed	3-Unit Classroom block completed				200,00.00			DPO/WORKS/EDUC.	MA
	Construction of 1No. 3-Unit Classroom Block with Office, store, library and	Tokwai	On-going	3-Unit Classroom block constructed				200,000.00			DPO/WORKS/EDUC.	MA

	4Seater KVIP Toilet											
	Provide teaching and learning materials (Dual desk, Mono Desk, Lesson notebook, registers, chalk, Textbooks, etc)	Municipal Wide	100% completed	Teaching and learning materials provided	←		→	120,000.00			DPO/WORKS/EDUC.	MA
	Construction of Modern KG with Ancillary facilities	Obogu		Modern KG block constructed	←		→			400,000.00	EDUC	MA
	Provision of 1700 dual/mono desks and 200 Teachers tables and chairs	Municipal wide		School furniture provided	←		→			390,000.00	EDUC	MA
	Municipal Education Fund (Scholarships)	Municipal wide	on-going	Education fund provided	←		→	100,000.00			MPO/WORKS/EDUC.	MA
	Support 60 paupers and indigenes to settle hospitals	60 paupers and indigenes	On-going	Medical bills settled	←		→	6,000.00			SOCIAL WELFARE	MA






Social Welfare	bills and up keep												
	Visit 31 Day care centers for inspection, monitoring and evaluation of their activities	31 Day care centers	On-going	Monitoring and evaluation conducted					4,500.00				
	Organize 3 public educations on Child Labor	3 selected communities	On-going						8,000.00			SOCIAL WELFARE	MA
	Organize vocational skills training for 40 PWDs and provide free NHI to indigenes	40 PWDs & 900 indigenes	On-going	Training and support rendered					16,000.00			SOCIAL WELFARE	MA
	Organized home visit education on teenage pregnancy	Municipal Wide	100% received	Social Protection services rendered					10,000.00			SOCIAL WELFARE	MA
Natural Resource Conservation	Organize sensitization programme on encroachment on forest reserve	Selected Communities	On-going	Public education organized					10,000.00			Forest ry unit	MA





	Assist communities in tree planting exercise	Selected communities	On-going	tree planting exercise supported					10,000.00			Forest ry unit	MA
Adopted MDAs Goal(s): BUILD SAFE AND WELL-PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT													
MDA Programmes and Sub-Programmes	Activities (Operations) and SEA	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4th	DACF	DDF	IGF/Donor	Lead	Collaborating
Infrastructure Delivery & Management													
Infrastructure Development	Repair office Equipment/Furniture	Juaso	80% of office furniture repaired	Office equipment repaired					52,745.00			DPO/WORKS	MA
	Routine Maintenance of roads	Municipal wide	50km road Maintained	Roads Maintained					250,000.00			DPO/WORKS	MA
	Construction and rehabilitation of 10 No. market stores at Obogu	Obogu		Market rehabilitated and stores constructed						433,310.28		DPO/WORKS	MA
	Construction of police station at Dampong	Dampong		Police station constructed					99,926.74			ADMIN.	MA

	Construction of 1 No. 3-Unit Storey Office Complex at Juaso	Admin.		Office Complex Constructed		3,791,733.75 (Reserve Fund)			ADMIN.	MA
	Construction of 2 Storey 12 No offices with 2 bays for Fire and Ambulance services	Admin.		Fire and Ambulance bays Constructed			548,082.8		WORKS/ MPO	MA
	Construction of 3 No boreholes and mechanization	Adomfe Obogu Juaso		3No Borehole constructed			137,000.00		WORKS/MPO	MA
	Construction of 1No. Police Station with Male & Female ward	Banso		Police station constructed			400,000.00		SECURITY	MA
	Supply of Building Materials for Self-Help Projects	Municipal Wide	90% completed	Building materials provided for self-help projects		190,729.83			DPO/WORKS	MA
Disaster Prevention and Management	Procure relief items for Disaster victims	Municipal Wide	80% of victims supported	Relief items procured		30,000.00			NADMO	MA
	Organize Public	Municipal wide		Education on disaster		10,000.00			NADMO	MA



	Education on Disaster Prevention management and Covid-19 pandemic			prevention and management provided								
	Organize public education campaign on road safety for drivers in the municipality	Municipal wide		Public education campaign on road safety organized	←			→	20,000.00		GPRT U/POLICE/DVL A	MA
ENVIRONMENTAL	Procure Sanitation equipment, drugs and disinfections	Municipal Wide		Sanitation equipment procured	←			→	15,000.00		ENVIRON. HEALTH	MA
	Clear Waste Disposal Sites annually	Municipal Wide		Refuse Disposal sites cleared	←			→	50,000.00		ENVIRONMENTAL HEALTH	MA
	Organized Screening and Health education for food vendors in the Municipal	Municipal Wide		Food vendors screened	←			→	2,000.00		ENVIRON. HEALTH/Mun. HEALTH DIREC.	MA

	Manual dislodging of Public Toilets	Municipal Wide		Public toilets dislodged					20,000.00			ENVIRON. HEALTH	MA
Physical Planning	Prepare Lay-Out for 3 communities	Atwedie, Yawkwei, Adansi 47		Layout prepared					50,000.00			Physical Planning	MA
	Embark on Street Naming exercise	Municipal wide		Street Naming Exercise Organized					40,000.00			Physical Planning	MA
Adopted MDAs Goal(s): BUILD EFFECTIVE, EFFICIENT AND DYNAMIC INSTITUTIONS													
MDA Programmes and Sub-Programmes	Activities (Operations) and SEA	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	DDF	IGF/Donor	Lead	Collaborating
Management and Administration													
Finance and Revenue Mobilization	Embark on pay your levy education campaign	Municipal Wide		Pay your levy campaign done					20,000.00			FINANCE/REVENUE MOB.	MA
Planning, Budgeting and Coordination	Organized periodic Monitoring and Evaluation	Municipal Wide		Projects and Programmes monitored					60,000.00			MPO	MA

Human Resource Management	Organize Training on Performance Management System and LGS protocols	Staff of the Assembly		Staff capacity built					11,750.00			HR/MPO	MA
	Train Hon. Assembly Members and Mgt on the new LG Act	Ass. Members & staff		Assembly members and staff trained					5,095.00			DPO/HR	MA
	Train Revenue Collectors on Strategies for Revenue Collectors	Revenue Collectors and Revenue staff		Training organized for Revenue Collectors and Revenue staff					10,000.00			Revenue Unit/H.A.	MA
	Organized training on Financial Management and Budgetary Control	HODs/Units and Core Staff of the Assembly		Training organized					5,095.00			HR	MA
Adopted MDAs Goal(s): STRENGTHEN GHANA'S ROLE IN INTERNATIONAL AFFAIRS													
MDA Programmes and Sub-Programmes	Activities (Operations) and SEA	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	DACF	DDF	IGF/Donor	Lead	Collaborating
Management and Administration													

General Administration, Legislative Oversight	Organize Town Hall/ Public Fora on Current developmental issues	Municipal Wide		Town Hall/ Public Forum organized					60,000. 00			DPO/B UDGET	MA
TOTAL					47								