



ASANTE AKIM SOUTH MUNICIPAL ASSEMBLY

2020

ANNUAL ACTION PLAN

DEVELOPMENT PLANNING UNIT

2020 Annual Action Plan for Asante Akim South Municipal ASSEMBLY

Adopted MDAs Goal(s): BUILD AN INDUSTRIALISED, INCLUSIVE AND RESILIENT ECONOMY													
MDA Programmes and Sub-Programmes	Activities (Operations) and SEA	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget				
					1 st	2 nd	3 rd	4th	DACF	DDF	Donor/IGF	Lead	Collaborating
Economic Development													
Trade	Organize Entrepreneurs hip & Financial Literacy Training	MSMEs & Unemployed youth		BAC / REP supported								20,000.00	BAC MA
	Organized capacity building Training for Bamboo center operators	Obogu		Bamboo operators trained					10,000.00			BAC	MA
	Identify potential tourist site in the municipality	Municipal wide							20,000.			BAC	MA

	Train youth on Carpentry, Masonry etc.	Municipal wide	10	Youth in carpentry, masonry		20,000.00			BAC	M
Industrial Development	Support for One District One Factory activities	Municipal Wide		Land acquired		10,000.00			DPO/ WORKS DEPT.	MA
Agricultural Development (Planting for food and job and export)	Distribution of seeds to farmer	Municipal Wide		Cocoa/rice seedlings produced				80,000.00	AGRIC . DEPT.	MA
	Organize training Programmes for farmers	Municipal Wide		Other Agriculture Activities supported				14,535.57	AGRIC . DEPT.	MA

Adopted MDAs Goal(s): CREATE AN EQUITABLE, HEALTHY AND DISCIPLINE SOCIETY

MDA Programmes and Sub-Programmes	Activities (Operations) and SEA	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4th	DACF	DDF	IGF/DONOR	Lead	Collaborating
Social Services Delivery													

Health Delivery	Organizing awareness education on malaria and other related diseases	Municipal wide		Malaria awareness education organized		38,145.97		HEALT H DEPT.	MA
	Organized awareness campaign on HIV/AIDS								
Education	90% HIV/AIDS program me supported	Municipal Wide		HIV/AIDS activities supported		10,000.00		HEALT H DEPT.	MA
	Complete 1 No. 3 unit classroom block with ancillary facilities								
	Atta Ne Attah		100% complete d	3-Unit Classroom block completed		200,00.00		DPO/ WORK S/EDU C.	MA
	Construction of 1No. 3-Unit Classroom Block with Office, store, library and								
	Tokwai		On-going	3-Unit Classroom block constructed		200,000.00		DPO/ WORKS /EDUC.	MA

4Seater KVIP Toilet											
Provide teaching and learning materials (Dual desk, Mono Desk, Lesson notebook, registers, chalk, Textbooks, etc)	Municipal Wide	100% completed	Teaching and learning materials provided					120,000 .00		DPO/WORKS/EDUC.	MA
Construction of Modern KG with Ancillary facilities	Obogu		Modern KG block constructed						400,000.00	EDUC	MA
Provision of 1700 dual/mono desks and 200 Teachers tables and chairs	Municipal wide		School furniture provided						390,000.00	EDUC	MA
Municipal Education Fund (Scholarships)	Municipal wide	on-going	Education fund provided				100,000 .00			MPO/WORKS/EDUC.	MA
Support 60 paupers and indigenes to settle hospitals	60 paupers and indigenes	On-going	Medical bills settled				6,000.00			SOCIAL WELFARE	MA

	bills and up keep										
Social Welfare	Visit 31 Day care centers for inspection, monitoring and evaluation of their activities	31 Day care centers	On-going	Monitoring and evaluation conducted		4,500.00					
	Organize 3 public educations on Child Labor	3 selected communities	On-going			8,000.00			SOCIAL WELFARE	MA	
	Organize vocational skills training for 40 PWDs and provide free NHI to indigenes	40 PWDs & 900 indigenes	On-going	Training and support rendered		16,000.00			SOCIAL WELFARE	MA	
	Organized home visit education on teenage pregnancy	Municipal Wide	100% received	Social Protection services rendered		10,000.00			SOCIAL WELFARE	MA	
Natural Resource Conservation	Organize sensitization programme on encroachment on forest reserve	Selected Communities	On-going	Public education organized		10,000.00			Forestry unit	MA	

	Assist communities in tree planting exercise	Selected communities	On-going	tree planting exercise supported					10,000.00			Forestry unit	MA
Adopted MDAs Goal(s): BUILD SAFE AND WELL-PLANNED COMMUNITIES WHILE PROTECTING THE NATURAL ENVIRONMENT													
MDA Programmes and Sub-Programmes	Activities (Operations) and SEA	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4th	DACF	DDF	IGF/Donor	Lead	Collaborating
Infrastructure Delivery & Management													
Infrastructure Development	Repair office Equipment/Furniture	Juaso	80% of office furniture repaired	Office equipment repaired					52,745.00			DPO/WORKS	MA
	Routine Maintenance of roads	Municipal wide	50km road Maintained	Roads Maintained					250,000.00			DPO/WORKS	MA
	Construction and rehabilitation of 10 No. market stores at Obogu	Obogu		Market rehabilitated and stores constructed					433,310.28			DPO/WORKS	MA
	Construction of police station at Dampong	Dampong		Police station constructed					99,926.74			ADMIN.	MA

	Construction of 1 No. 3-Unit Storey Office Complex at Juaso	Admin.	Office Complex Constructed			3,791,733.75 (Reserve Fund)		ADMI N.	MA
	Construction of 2 Storey 12 No offices with 2 bays for Fire and Ambulance services	Admin.	Fire and Ambulance bays Constructed				548,082.8	WORK S/ MPO	MA
	Construction of 3 No boreholes and mechanization	Adomfe Obogu Juaso	3No Borehole constructed				137,000.00	WORK S/MPO	MA
	Construction of 1No. Police Station with Male & Female ward	Banso	Police station constructed				400,000.00	SECURI TY	MA
	Supply of Building Materials for Self-Help Projects	Municipal Wide	90% complete	Building materials provided for self-help projects		190,729 .83		DPO/ WORKS	MA
Disaster Prevention and Management	Procure relief items for Disaster victims	Municipal Wide	80% of victims supported	Relief items procured		30,000. 00		NADM O	MA
	Organize Public	Municipal wide		Education on disaster		10,000. 00		NADM O	MA

	Education on Disaster Prevention management and Covid-19 pandemic			prevention and management provided							
	Organize public education campaign on road safety for drivers in the municipality	Municipal wide		Public education campaign on road safety organized				20,000.00		GPRT U/POLICE/DVLA	MA
ENVIRONMENTAL	Procure Sanitation equipment, drugs and disinfections	Municipal Wide		Sanitation equipment procured				15,000.00		ENVIRON. HEALTH	MA
	Clear Waste Disposal Sites annually	Municipal Wide		Refuse Disposal sites cleared				50,000.00		ENVIRON. HEALTH	MA
	Organized Screening and Health education for food vendors in the Municipal	Municipal Wide		Food vendors screened				2,000.00		ENVIRON. HEALTH/ Mun. HEALTH DIREC.	MA

	Manual dislodging of Public Toilets	Municipal Wide		Public toilets dislodged				20,000.00			ENVIR ON. HEALT H	MA	
Physical Planning	Prepare Lay-out for 3 communities	Atwodie, Yawkwei, Adansi 47		Layout prepared				50,000.00			Physical Planning	MA	
	Embark on Street Naming exercise	Municipal wide		Street Naming Exercise Organized				40,000.00			Physical Planning	MA	
Adopted MDAs Goal(s): BUILD EFFECTIVE, EFFICIENT AND DYNAMIC INSTITUTIONS													
MDA Programmes and Sub-Programmes	Activities (Operations) and SEA	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	DACF	DDF	IGF/Donor	Lead Collaborating	
Management and Administration													
Finance and Revenue Mobilization	Embark on pay your levy education campaign	Municipal Wide		Pay your levy campaign done					20,000.00			FINANCE/REV. MOB.	MA
Planning, Budgeting and Coordination	Organized periodic Monitoring and Evaluation	Municipal Wide		Projects and Programmes monitored					60,000.00			MPO	MA

Human Resource Management	Organize Training on Performance Management System and LGS protocols	Staff of the Assembly	Staff capacity built	11,750.00	HR/M PO	MA
	Train Hon. Assembly Members and Mgt on the new LG Act	Ass. Members & staff	Assembly members and staff trained	5,095.00	DPO/ HR	MA
	Train Revenue Collectors on Strategies for Revenue Collectors	Revenue Collectors and Revenue staff	Training organized for Revenue Collectors and Revenue staff	10,000.00	Revenue Unit/H A.	MA
	Organized training on Financial Management and Budgetary Control	HODs/Units and Core Staff of the Assembly	Training organized	5,095.00	HR	MA

Adopted MDAs Goal(s): STRENGTHEN GHANA'S ROLE IN INTERNATIONAL AFFAIRS

MDA Programmes and Sub-Programmes	Activities (Operations) and SEA	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
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Management and Administration													

General Administration, Legislative Oversight	Organize Town Hall/ Public Fora on Current developmental issues	Municipal Wide	Town Hall/ Public Forum organized	60,000. 00	DPO/BUDGET	MA
TOTAL			47			